

# Delta Water Supply Project

October 2011 Construction Update

## Key Activities at-a-Glance

**H**ere are some construction highlights from September 2011:

- Finished roofing at various water treatment plant site buildings
- Completed backfill around remainder of water treatment plant site
- Began installation of architectural finishes on the treated water storage tank
- Installed the radio tower
- Completed installation of storm drain piping and treatment system at Intake
- Finished installing 54" raw water pipeline at Interstate 5 and 8 Mile Road



## City Council Tour/Meeting

On September 20th, the Stockton City Council toured the City's Delta Water Supply Project. Open to the public, the tour included a brief presentation by City Municipal Utilities Department staff to an audience of approximately 30 attendees, followed by a tour of various buildings and structures at the new water treatment plant site.



## Water Treatment Plant Progress

**Highlights include: Administration/Operations Building**

- Installed stud walls, insulation and drywall
- Started installation of security system

**Maintenance Shop**

- Continued installation of duct work and above ground electrical
- Installed shop tools
- Started up monorail

## Intake Facility Construction Update

Highlights include:

- Placement and curing of concrete for various perimeter walls
- Forming, reinforcing and pouring concrete for Intake cell interior fish screen walls
- Trenching and placement of conduit for PG&E underground electrical
- Installation of shoring for pump station building elevated slab



## Contractors Carry Pipeline and Tunneling Work Forward

Highlights include:

- Completed tunneling operation at Bishop Cut
- Completed installation of raw and treated water closure sections at the UPRR crossing
- Continued installation of 54" raw water pipeline on King Island
- Continued internal pipe welding and grout liner work



## Road Work and Traffic Impacts

**I**ntermittent lane closures and traffic controls remain in effect along 8 Mile Road between Interstate 5 and Trinity Parkway. Construction activities may occur at night or during the day. Please allow plenty of time when traveling through the area.

**C**onstruction activities continue along 8 Mile Road between Interstate 5 and Empire Tract Road. Please be aware of construction vehicles entering/exiting the roadway.

**S**afety is our number one priority. During winter weather conditions, please use extra precaution when traveling through active construction areas. Please notify the project team with questions or concerns by calling the traffic hotline or posting a comment on the website.

**F**or all other City of Stockton traffic alerts, including road/street closures, detours and lane restrictions, please visit: <http://www.stocktongov.com/government/departments/publicWorks/projSCTI.html>

## Financial Update

With a total approved project budget of approximately \$223.5 million, the following is a summary of estimated project costs, along with expenditures through the end of September 2011.

	Original Estimate*	Revised Estimate***	Spent to Date	Balance
Design & Construction (Intake):	\$25,900,168	\$22,301,299	\$15,034,475	\$7,266,824
Design & Construction (Plant & Pipelines):	\$171,557,071	\$176,618,220	\$150,433,541	\$26,184,679
Indirect Costs**:	\$19,902,566	\$21,637,609	\$19,610,660	\$2,026,949
<b>TOTALS:</b>	<b>\$217,359,805</b>	<b>\$220,557,128</b>	<b>\$185,078,676</b>	<b>\$35,478,452</b>

\*Based on Financing Plan presented to Stockton City Council and Public Financing Authority July 28, 2009. \*\*Includes project administration, permitting, acquisition and other services. \*\*\*As presented at Special City Council meeting September 20, 2011.

**1-877-711-5169**

[www.deltawatersupplyproject.com](http://www.deltawatersupplyproject.com)

## Stay Informed!

**T**he project hotline is updated weekly with traffic control information. Visit the website for photos, map, project highlights and traffic updates.



**City of Stockton  
Delta Water Supply Project**

11373 N. Lower Sacramento Road  
Lodi, CA 95242  
(209) 937-8762  
(209) 365-4638 (fax)

**TOLL FREE HOTLINE:  
1.877.711.5169**

[deltawatersupplyproject.com](http://deltawatersupplyproject.com)