

Delta Water Supply Project

November 2011 Construction Update

Key Activities at-a-Glance

Here are some construction highlights from October 2011:

- Completed shoring for intake pump station building elevated slab
- Started up the chemical metering system, surge control tank system, treated water pumps and miscellaneous electrical throughout the water treatment plant site
- Continued to install HVAC control system at maintenance shop
- Installed the landscaping and site irrigation system at treatment plant site
- Continued to install the security system throughout the site



Water Treatment Plant Progress

Highlights include:

Administration/Operations Building

- Installed terrazzo flooring
- Finished the stucco installation
- Continued the installation of stud walls and drywall
- Installed the wood slat ceilings
- Installed the lab casework
- Installed plumbing fixtures

Process Buildings

- Installed ozone analyzers on raw water line
- Finished roofing
- Continued installation of duct work, process piping and above ground electrical
- Installed membrane holding tank

Intake Facility Construction Update

Highlights include:

- Initiated shoring and formwork for fish screen cleaner elevated slab
- Installation of electrical conduit and plumbing piping
- Testing of 54" raw water pipeline
- Completed backfill and cutoff walls for PG&E underground electrical trenches



Contractors work to finalize pipeline

Highlights include:

- Finished installation of 54" pipeline on King Island
- Completed internal pipe welding and grout work



Road Work and Traffic Impacts

Safety is our number one priority. During winter weather conditions, please use extra precaution when traveling through active construction areas. Please notify the project team with questions or concerns by calling the traffic hotline or posting a comment on the website.

For current traffic alerts related to final project construction, visit deltawatersupplyproject.com

For all other City of Stockton traffic alerts, including road/street closures, detours and lane restrictions, please visit: <http://www.stocktongov.com/government/departments/publicWorks/projSCTI.html>

Financials

With a total approved project budget of approximately \$223.5 million, the following is a summary of estimated project costs, along with expenditures through the end of October 2011.

	Original Estimate*	Revised Estimate***	Spent to Date	Balance
Design & Construction (Intake):	\$25,900,168	\$22,301,299	\$16,913,404	\$5,387,895
Design & Construction (Plant & Pipelines):	\$171,557,071	\$176,618,220	\$160,465,510	\$16,152,710
Indirect Costs**:	\$19,902,566	\$21,637,609	\$20,541,300	\$1,096,309
TOTALS:	\$217,359,805	\$220,557,128	\$197,920,214	\$22,636,914

*Based on Financing Plan presented to Stockton City Council and Public Financing Authority July 28, 2009. **Includes project administration, permitting, acquisition and other services. ***As presented at Special City Council meeting September 20, 2011.

1-877-711-5169

www.deltawatersupplyproject.com

Stay Informed!

The project hotline is updated weekly with traffic control information. Visit the website for photos, map, project highlights and traffic updates.



**City of Stockton
Delta Water Supply Project**

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