

Delta Water Supply Project

March 2011 Construction Update



February Construction Activities Remain on Schedule

Below are a few key activities at-a-glance:

- Completed solar panel installation
- Completed structural steel installation at the administration and operations building
- Installed piping at the water treatment plant site pump stations
- Set the generator at the water treatment plant site
- Completed permanent Cofferdam wing walls at the intake site



Water Treatment Plant Progress

Highlights include:

- Completed testing of all on-site 5kv wiring
- Set chemical pumps for the corrosion inhibitor, ammonia and sodium hypochlorite bulk storage facility
- Began roof sheeting installation for the chemical building
- Began layout for HVAC system at the administration and operations building
- Installed in-slab electrical piping for ozone and membrane buildings
- Set hollow metal door frames and began the block wall installation at the ozone building

Intake Facility Construction Update

Steel sheet piling and upper steel pile installations were completed; shoring for intake cell excavation completed; excavation of intake cell continued; and installation of the dewatering system began.





Pipeline and Tunneling Work Continues

Highlights include:

- Continued installation of Union Pacific Railroad raw water and treated water carrier pipe risers
- Completed raw water crossing of Davis Road
- Completed final internal inspection of 54" raw water pipeline segments on Empire Tract
- Completed shoring and backfill activities at Honker Cut jacking shaft
- Completed access hole vents on South Davis Road
- Installed changeable message sign boards for I-5/ Eight Mile Road pipeline activities

Road Work and Traffic Impacts

Traffic controls will be in effect through April 2011 along Eight Mile Road near Interstate 5 and Trinity Parkway. You may experience delays in the area. Please allow yourself plenty of time when traveling through the area. Motorists are encouraged to adhere to posted traffic signs and proceed with caution.

Construction activities continue along Eight Mile Road between Davis Road and Interstate 5 and also between Interstate 5 and Empire Tract Road. Motorists are reminded to be aware of trucks entering and exiting the roadway.

Please notify the project team with questions or concerns by calling the traffic hotline or posting a comment on the website.

Financial Update

The following is a summary of estimated project costs, along with expenditures through the end of February 2011.

	Cost Estimate*	Spent to Date	Balance
Design & Construction (Intake):	\$25,900,168	\$10,005,908	\$15,894,260
Design & Construction (Plant & Pipelines):	\$171,557,071	\$115,861,126	\$55,695,945
Indirect Costs**:	\$19,902,474	\$18,817,610	\$1,084,864
TOTALS:	\$217,359,713	\$144,684,644	\$72,675,069

*Based on Financing Plan presented to Stockton City Council and Public Financing Authority July 28, 2009.

**Includes project administration, permitting, acquisition and other services.

1-877-711-5169

www.deltawatersupplyproject.com

Stay Informed!

The project hotline is updated weekly with traffic control information. Visit the website for photos, map, project highlights and traffic updates.



**City of Stockton
Delta Water Supply Project**

11373 N. Lower Sacramento Road
Lodi, CA 95242
(209) 937-8762
(209) 365-4638 (fax)

TOLL FREE HOTLINE:

1.877.711.5169

deltawatersupplyproject.com