

Delta Water Supply Project

June 2011 Construction Update

Water Treatment Plant Progress

Highlights include:

Ozone Building

- Started installation of process piping
- Started to set structural steel

Membrane Building

- Started installation of structural steel
- Installed gas line, water piping and unit heaters
- Set overhead doors and electrical equipment

Chemical Building

- Installed stairs and grating
- Finalized painting
- Pulled wire and installed lighting



Key Activities at-a-Glance

The start of summer makes for a busy construction season:

- Completed punch list walk through at Woodbridge Diversion Structure
- Finished installation of above ground piping at treated water pump station
- Completed layout and installation of site lighting
- Finalized installation of HVAC at Maintenance Shop
- Finished installation of 42" treated water pipeline east of Interstate 5



Intake Facility Construction Update

Highlights include:

- Completing Phase 2 waterside fill settlement period
- Placing Phase 3 waterside fill
- Removing Intake Cell excavation bracing
- Setting and driving lower pipe piles





Contractors Carry Pipeline and Tunneling Work Forward

Highlights include:

- Completed treated water pipeline installation on 8 Mile Road between Thornton Road and Interstate 5
- Completed drilling dewatering wells at King Island and Bishop Tract
- Continued installation of carrier pipe risers at UPRR tunnel.
- Completed installation and commenced pumping operation of dewatering wells at Bishop Cut
- Finished excavations at Bishop Cut shaft locations and completed driving of sheet shoring

Road Work and Traffic Impacts

Through July 30th, traffic controls are in effect in both directions from Eight Mile Road near Interstate 5 to Trinity Parkway. Most traffic controls and lane closures will occur at night from 8 p.m. to 6 a.m. (Mon - Thurs). Daytime work involving intermittent traffic controls will take place from 9 a.m. to 3 p.m. (Mon - Fri). Please allow plenty of time when traveling through construction areas.

Construction activities continue along 8 Mile Road between Davis Road and Interstate 5 and between Interstate 5 and Empire Tract Road. Please be aware of trucks entering/exiting the roadway. Intermittent traffic controls may be in effect.

Safety is our number one priority. Use extra precaution when traveling through active construction areas. Please notify the project team with questions or concerns by calling the traffic hotline or posting a comment on the website.

Financial Update

The following is a summary of estimated project costs, along with expenditures through the end of May 2011.

	Cost Estimate*	Spent to Date	Balance
Design & Construction (Intake):	\$25,900,168	\$12,414,029	\$13,486,139
Design & Construction (Plant & Pipelines):	\$171,557,071	\$132,578,826	\$38,978,245
Indirect Costs**:	\$19,902,566	\$19,219,985	\$682,581
TOTALS:	\$217,359,805	\$164,212,840	\$53,146,965

*Based on Financing Plan presented to Stockton City Council and Public Financing Authority July 28, 2009.

**Includes project administration, permitting, acquisition and other services.

1-877-711-5169

www.deltawatersupplyproject.com

Stay Informed!

The project hotline is updated weekly with traffic control information. Visit the website for photos, map, project highlights and traffic updates.



**City of Stockton
Delta Water Supply Project**

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