

Delta Water Supply Project

August 2011 Construction Update

Key Activities at-a-Glance

Here are some construction highlights from the past month:

- Finished grading and hydroseeding of berms at plant site
- Finished installation of AC unit in powerhouse at plant site
- Began testing the raw and treated water pipelines at plant site
- Tested, drained and washed the treated water storage tank
- Completed Phase 3 levee and waterside fill settlement monitoring



Water Treatment Plant Progress

Administration/Operations Building

- Completed sidewalks, pavement, and irrigation system

Ozone Building

- Installed insulation, duct work and piping supports
- Began above ground electrical and roofing system installation

Chemical Building

- Continued installing above-ground electrical, chemical support and piping

Membrane Building

- Installed feed piping, fire sprinkler system, insulation and plumbing
- Set and completed inter-connection piping for membrane skids

Maintenance Shop

- Installed HVAC duct work and plumbing piping



Intake Facility Construction Update

Highlights include:

- Sub grade preparation for intake cell
- Set base slab reinforcement and formwork
- Sealed cofferdam sheet piles



Contractors Carry Pipeline and Tunneling Work Forward

Highlights include:

- Began installing dewatering highline and disposal system on King Island and Empire Tract
- Continued pipeline installation west of Interstate 5
- Installed cathodic anode wells between Davis Road and Interstate 5
- Continued installing appurtenances, welding and grouting internal joints



Road Work and Traffic Impacts

Intermittent lane closures and traffic controls remain in effect along 8 Mile Road between Interstate 5 and Trinity Parkway. Construction activities may occur at night or during the day. Please allow plenty of time when traveling through the area.

Construction activities continue along 8 Mile Road between Interstate 5 and Empire Tract Road. Please be aware of trucks entering/exiting the roadway. Intermittent traffic controls may be in effect.

Safety is our number one priority. Use extra precaution when traveling through active construction areas. Please notify the project team with questions or concerns by calling the traffic hotline or posting a comment on the website. For all other City of Stockton traffic alerts, including road/street closures, detours and lane restrictions, please visit: www.stocktongov.com/government/departments/publicWorks/projSCTI.html

Financial Update

The following is a summary of estimated project costs, along with expenditures through the end of July 2011.

	Cost Estimate*	Spent to Date	Balance
Design & Construction (Intake):	\$25,900,168	\$14,647,825	\$11,252,343
Design & Construction (Plant & Pipelines):	\$171,557,071	\$144,544,023	\$27,013,048
Indirect Costs**:	\$19,902,566	\$19,333,547	\$569,019
TOTALS:	\$217,359,805	\$178,525,395	\$38,834,410

*Based on Financing Plan presented to Stockton City Council and Public Financing Authority July 28, 2009.

**Includes project administration, permitting, acquisition and other services.

1-877-711-5169

www.deltawatersupplyproject.com

Stay Informed!

The project hotline is updated weekly with traffic control information. Visit the website for photos, map, project highlights and traffic updates.



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Delta Water Supply Project**

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