

Delta Water Supply Project

October 2009 Construction Update

Breaking Ground On the DWSP



Mayor Ann Johnston

Breaking Ground for a Sustainable Future

On October 29, 2009, the City of Stockton celebrated the Delta Water Supply Project's official start of construction. More than 100 people attended the groundbreaking festivities at the site of the future water treatment plant.

Stockton Municipal Utilities Department Director Mark Madison emceed the program, which included the following speakers:

- Mayor Ann Johnston
- Jose Morales, Senator Lois Wolk's Office
- Bill Berryhill, State Assemblymember
- Councilmember Diana Lowery, Water Committee Chair
- Mel Lytle, San Joaquin County Public Works
- Stan Ferraro, California Water Service Company
- Andy Christensen, Woodbridge Irrigation District
- Paul Meyerhofer, CDM Constructors Inc.
- Steve Dunn, Preston Pipelines



Attendees



MUD/Director Mark Madison



Water Storage Cake

Visit the project Web site at www.DeltaWaterSupplyProject.com to view the event photo gallery.

Construction is Underway

Preliminary construction activities began at the future home of the water treatment plant on Lower Sacramento Road. Preliminary site preparation activities included grading and compacting for temporary construction facilities and project offices.

Stormwater pollution prevention measures have been installed throughout the property and a Stormwater Pollution Prevention Plan is in place for the wet winter months.

Administrative details are also part of the critical first steps. Those include final sub-contractor negotiations, document management system training, and the preparation and implementation of health and safety plans.

Financial Update

The following is a summary of estimated project costs, along with expenditures through September 30, 2009 for Fiscal Year 2009/2010.

	Cost Estimate*	Spent to Date	Balance
Design & Construction (Intake):	\$25,900,168	\$1,720,020	\$24,180,148
Design & Construction (Plant & Pipelines):	\$171,557,071	\$6,152,941	\$165,404,130
<i>Indirect Costs:</i>			
Project Administration:	\$4,624,279	\$2,164,550	\$2,459,729
Permitting:	\$3,781,434	\$50,896	\$3,730,538
Acquisition & Right-of-Way:	\$5,844,908	\$4,819,908	\$1,025,000
Other Services:	<u>\$5,651,944</u>	<u>\$5,055,046</u>	<u>\$596,898</u>
TOTALS:	\$217,359,804	\$19,963,361	\$197,396,443

**Based on Financing Plan presented to Stockton City Council and Public Financing Authority July 28, 2009.*

HEADS UP



CONSTRUCTION UNDERWAY

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Heads Up Construction

Safety is one of the Municipal Utilities Department's highest priorities. As DWSP construction traffic increases on Lower Sacramento Road, it is important for motorists to be alert and adjust speeds as necessary. The City and construction crews are taking precautionary steps by allowing only right turns when entering and exiting the construction site. This step will help prevent traffic delays and unsafe turns.

As a safety reminder, the City placed a billboard directly across from the project site announcing "Heads Up Construction." The billboard serves as a visual reminder to continuously reinforce the importance of safety in this area.



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Project Tours

Interested in a project site tour?

Call Melissa Price at 209-937-8782 or email Melissa.Price@ci.stockton.ca.us to schedule.

**Please remember that steel-toe footwear is required on the construction site. In addition to appropriate shoes, hard hats, safety vests, long pants and safety glasses must be worn at all times. Hard hats, safety glasses and safety vests are available at the construction site. All site visitors must check in with CDM Constructors Inc.*