

Delta Water Supply Project

December 2009 Construction Update



Construction Preparations Continue

During November, work continued to prepare the site along Lower Sacramento Road for construction of the water treatment plant. Tasks completed included:

- Installation of temporary phone and electrical lines
- Clearing of debris and rough grading of the site
- Installation of water well for non-potable water use
- Delivery and assembly of construction offices
- Installation of temporary roads around project site

Another significant step included excavation of the solids drying beds and flocculation/sedimentation basins.

Construction offices



Flocculation/sedimentation basin

Visit the project Web site at www.DeltaWaterSupplyProject.com to view the construction photo gallery.

Over 13,000 Heads Up A Day!

Motorist safety is key during construction.

Approximately 13,000 commuters and residents see the billboard daily on Lower Sacramento Road across from the construction site.

HEADS UP



CONSTRUCTION UNDERWAY

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Paperwork, Paperwork!

CDM also finalized considerable paperwork necessary to move the project forward including:

- Finalizing project specifications and drawings
- Securing subcontractor and equipment supplier contracts
- Working with the Regional Water Quality Control Board on various issues

What's Ahead?

Beginning in late December, preliminary construction activities will begin on the pipeline portion of the project at Davis and Eight Mile Road and continue west along the north side of Eight Mile Road. Initial activities will involve surveying, potholing to locate utilities and clearing of vegetation. Construction of the pipeline will follow and proceed at a rate of approximately 350 feet per day!

Financial Update

The following is a summary of estimated project costs, along with expenditures through November 30, 2009.

	Cost Estimate*	Spent to Date	Balance
Design & Construction (Intake):	\$25,900,168	\$2,079,263	\$23,820,905
Design & Construction (Plant & Pipelines):	\$171,557,071	\$11,596,483	\$159,960,588
<i>Indirect Costs:</i>			
Project Administration:	\$4,624,279	\$2,277,518	\$2,346,761
Permitting:	\$3,781,434	\$903,830	\$2,877,604
Acquisition & Right-of-Way:	\$5,844,908	\$4,819,908	\$1,025,000
Other Services:	<u>\$5,651,944</u>	<u>\$5,079,661</u>	<u>\$572,283</u>
TOTALS:	\$217,359,804	\$26,756,663	\$190,603,141

**Based on Financing Plan presented to Stockton City Council and Public Financing Authority July 28, 2009.*



City of Stockton
Delta Water Supply Project
 2500 Navy Drive
 Stockton, CA 95206
 (209) 937-8762
 (209) 937-8698 (fax)
 TOLL FREE HOTLINE:
1.877.711.5169
deltawatersupplyproject.com

Interested in a Project Site Tour?

Call Melissa Price at 209-937-8782 or email Melissa.Price@ci.stockton.ca.us to schedule a tour.

**Please remember that steel-toe footwear is required on the construction site. In addition to appropriate shoes, hard hats, safety vests, long pants and safety glasses must be worn at all times. Hard hats, safety glasses and safety vests are available at the construction site. All site visitors must check in with CDM Constructors Inc.*