

Delta Water Supply Project

April 2010 Construction Update



Construction Activities At-a-Glance

Contractors have made significant progress on the water treatment plant:

- Completed excavation for the pump station and flocculation and sedimentation basin
- Laid out building corners and piping
- Initiated concrete formwork

In addition, the 54-inch raw water pipe was delivered for its installation along Eight Mile Road.

Major Pipeline Construction Activities on South Davis Road

During March, contractors began installation of a 36-inch treated water pipeline on South Davis Road. The pipeline, installed between Whistler Way and Eight Mile Road, affected multiple residents, schools and others whose cooperation with posted traffic controls ensured a safe, productive construction zone. The contractors also faced many challenges including weather, soil conditions and working around existing underground utilities.



Public Outreach a Top Priority

CDM and Sundt contractors joined forces with the City to ensure all stakeholders were informed about construction activities and road and lane closures on South Davis Road. Public outreach efforts included:

- Door-to-door visits
- Notices mailed and hand-delivered
- Flyers provided to parents at neighborhood schools
- Weekly alerts and emails distributed to emergency service providers, public transit and other impacted services
- Project message boards updated throughout impacted area
- Weekly web alerts and hotline updates
- Notifications in the *Stockton Record*

The contractors coordinated with postal and garbage services to maintain scheduled deliveries and pick-ups. The City worked with the Stockton Police Department to ensure speed limits were enforced in neighborhoods impacted by detour routes.

Paul,

I wanted to take a moment this morning to thank you and your crew for the professionalism you have and continue to exhibit throughout this project. Your communication is always very clear, and you have demonstrated a great deal of concern to make sure our staff and students can arrive and depart with minimal delay. The safety of our students and parents has also been a paramount concern exhibited by your crew. Thank you so much for looking out for our school community! Your professionalism is amazing to me! My experiences have shown that concern for others is the exception not the norm. Thank you so much for your exemplary efforts!

Sincerely,
Scott McGregor
Principal, Elkhorn School

Contractors Receive A+ from Local School

The principal at Elkhorn Elementary School took time to write a thank you letter to the City's pipeline subcontractor, Sundt Construction, for their "over and above" outreach efforts during construction directly adjacent to their school.

What's Ahead

Next steps include finalizing design and art concepts, obtaining necessary easements and right-of-way permits, procuring materials and supplies and responding to project submittals. Work will continue on the concrete and steel framing for the pump station, and pipeline installation will conclude along South Davis Road. Installation of the 54" raw water pipeline will also begin along Eight Mile Road.

Stay Informed!

The project hotline and Web site are updated regularly with information about construction activities and traffic controls. The Web site also provides photos, project map and construction updates.

1-877-711-5169

www.deltawatersupplyproject.com

Financial Update

The following is a summary of estimated project costs, along with expenditures through the end of March 2010.

	Cost Estimate*	Spent to Date	Balance
Design & Construction (Intake):	\$25,900,168	2,379,692	23,520,476
Design & Construction (Plant & Pipelines):	\$171,557,071	27,787,476	143,769,595
<i>Indirect Costs:</i>			
Project Administration:	\$4,624,279	2,546,497	2,077,782
Permitting:	\$3,781,434	2,762,413	1,019,021
Acquisition & Right-of-Way:	\$5,844,908	4,843,843	1,001,065
Other Services:	\$5,651,944	5,195,073	456,871
TOTALS:	\$217,359,804	45,514,994	171,844,810

**Based on Financing Plan presented to Stockton City Council and Public Financing Authority July 28, 2009.*

Traffic Controls Remain in Effect

As construction continues, roadways may be subject to lane closures and other traffic controls. Stakeholders will be notified in advance of potential impacts and detours.

Want to See the Project Site?

Call Melissa Price at 209-937-8782 or email Melissa.Price@ci.stockton.ca.us to schedule a tour.



City of Stockton

Delta Water Supply Project

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TOLL FREE HOTLINE:

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